

Resources Committee Work Programme

September 2016 – July 2017



Autumn Term	Spring Term	Summer Term
<ul style="list-style-type: none"> • HT Report (Staffing and CPD) • Review Terms of Reference • Financial Monitoring Report (1st and 2nd Qtr) • Draft Budget 2017/18 • Pupil Premium statement update • Sports Premium statement update • Y7 catch up funding statement update • Review of lettings (<i>who and charges</i>) • School Emergency Plan & Business Continuity Plan • HT and Staff Appraisals – Pay recommendations 	<ul style="list-style-type: none"> • HT Report (Staffing and CPD) • Financial Monitoring Report (3rd Qtr) • Pupil Premium update • Sports Premium update • Review of lettings (<i>who and charges</i>) • SFVS Review • Staff Survey 	<ul style="list-style-type: none"> • HT Report (Staffing and CPD) • Financial Monitoring Report (4th Qtr and Year End) • Final Budget plan • Approval of annual staffing plan (Academic Year 2016-17) • Audit - School Fund Account • Pupil Premium update • Sports Premium update • Review of lettings (<i>who and charges</i>)
<p style="text-align: center;">School Evaluation Summary focus- Personal development, behaviour and welfare</p>	<p style="text-align: center;">School Evaluation Summary focus- Personal development, behaviour and welfare</p>	<p style="text-align: center;">School Evaluation Summary focus- Personal development, behaviour and welfare</p>
<p>Policy Review Cycle (Bold = Governor review):</p> <ul style="list-style-type: none"> • Appraisal (All staff) • Complaints • Discipline and Capability • Fire Risk Assessment • Staff Behaviour (Code of Conduct) • 	<p>Policy Review Cycle (Bold = Governor review):</p> <ul style="list-style-type: none"> • Charging and Remissions • Fairness and Dignity at Work • Finance • Grievance Procedures for Schools • Health, Safety and Premises • Lettings and Community Use • Whistle Blowing 	<p>Policy Review Cycle (Bold = Governor review):</p> <ul style="list-style-type: none"> • Data Protection • Pay • Recruitment and Selection • Special Leave of Absence • Staff Attendance Management Procedures