

PORTESBERY SCHOOL PUPIL PREMIUM GRANT STATEMENT 2016 - 17

**PORTESBERY SCHOOL PUPIL PREMIUM FINAL EVALUATION 2016-17**

Total number of students on roll (Jan 2017 census) - 89				
Total number of pupils eligible for PPG - 25				
Total amount of PPG received for 2016-17 - £20,687 plus balance c/f from 2015-16 £14,537 Total allocation £35,224				
Item / Project	Cost	Objectives	Outcomes	Evidenced by
After School Club and Summer Scheme Sessions	£3,435	To develop social and emotional learning To provide additional PE/games opportunities – improving health and fitness To provide opportunities to make choices To increase sensory input	Enhanced and embedded opportunities to develop communication and social skills Promoted wellbeing of pupils	Extended Services monitoring visits Pupil Progress meetings T&L Observations
Reflexology Therapist – weekly sessions	£4,080	To provide additional motivation and stimulation To increase sensory input	Improved ability and readiness to learn	Individual feedback from Therapists and class teams
Music therapy	£6,624	To provide additional motivation and stimulation To increase sensory input	Improved ability and readiness to learn	Individual Music Therapy reports Feedback from class teachers
Individualised learning – student specific resources	£1,475	To engage students in learning To provide distractions from negative behaviours To promote positive behaviours To improve attendance To aid and support transitions	Enables individual pupil needs to be met effectively - enhancing curriculum offer	Pupil Progress meetings T&L Observations Teacher Reports/EHCP transfer meetings Impact evidence/Sleuth data Parents Evenings
School Uniform	£129	To ensure that all pupils have a shared identity	All pupils in correct uniform	Order forms
Family Support Worker	£8,534	To provide a bespoke service to families to support with safeguarding, behaviour, attendance and communication	Families to feel supported at home and at school.	Parent feedback SLT and Governor monitoring
<b>Total expenditure -</b>	<b>£24,277</b>			
				<b>Balance to carry forward - £10,947</b>