

PORTESBERY SCHOOL SPORTS GRANT FINAL EVALUATION 2015-16

Total number of students on roll (Jan 2015 census)	65			
	15			
Total amount of Sports Grant received for 2015-16	£8,130 (plus £1,359 carried over from 14/15) = £9,489			
Objectives	Actions implemented	Cost	Outcomes	Evidenced by
1. To improve the quality of PE & Sports Teaching in School	PE Long term plan Staff Training / CPD – rebound training paid via CPD budget	£0		Infant & Primary PE & School Sport Audit 2015-16.
2. To improve students health and wellbeing	New Sports Equipment	£3,080		Healthy Schools Bronze Award October 2015 – October 2016
3. To increase the range of sporting activities offered	Subject Development Plan – PE (October 2015) External PE & Sports opportunities	£7,605		Rebound Therapy embedded as part of school curriculum.
4. To improve the attainment levels of students in PE and Sport, including impact on spiritual, Moral, Social and Cultural Development	Surrey Special Schools Sports Association membership	£ 50		
	TOTAL EXPENDITURE	£10,735		
	Balance from Curriculum Budget	£- 1,246		
		£ 9,489		
	c/f to 2016/17	£ 0		