

PORTESBERY SCHOOL PUPIL PREMIUM GRANT STATEMENT 2017 - 18

PORTESBERY SCHOOL PUPIL PREMIUM FINAL EVALUATION 2017-18

Total number of students on roll (Jan 2018 census) - 96

Total number of pupils eligible for PPG - 23

Total amount of PPG received for 2017-18 - £32,720 plus balance c/f from 2016-17 £10,947 Total allocation £43,677

Item / Project	Cost	Objectives	Outcomes	Evidenced by
After School Club and Summer Scheme Sessions	£3647.00	To develop social and emotional learning To provide additional PE/games opportunities – improving health and fitness To provide opportunities to make choices	Enhanced and embedded opportunities to develop communication and social skills Promoted wellbeing of pupils	Extended Services monitoring visits Pupil Progress meetings T&L Observations
School Trips	£382.00	To ensure pupils have access to educational trips and visits.	Enhanced and embedded opportunities to develop communication and social skills Promote wellbeing of pupils Increase in access to all educational trips and visits.	Outings forms Impact requests
School Uniform	£198.50	To ensure that all pupils have a shared identity	All pupils in correct uniform	Order forms
Reflexology and Head Massage Therapist – weekly sessions	£3966.00	To provide additional motivation and stimulation To increase sensory input To help students to develop their emotional wellbeing To provide complimentary therapies for palliative care	Improved ability and readiness to learn Restoring mental., physical and spiritual wellbeing Assisting the body to heal itself	Individual feedback from Therapists and class teams
External OT	£875.00	To increase sensory input and develop sensory diets for identified students To review and advise staff how to provide a good sensory diet To provide general advice on sensory integration	All students to have access to an appropriate sensory diet to help support them in their learning Staff to feel knowledgeable and confident in supporting students to access Sensory Integration strategies at the point of need	Therapy reports Class teacher feed back

		To provide training support when necessary to staff and parents To work closely with the school Sensory Integration Lead		
Individualised learning – student specific resources	£3178.00	To engage students in learning To provide distractions from negative behaviours To promote positive behaviours To improve attendance To aid and support transitions	Enables individual pupil needs to be met effectively - enhancing curriculum offer	Pupil Progress meetings T&L Observations Teacher Reports/EHCP transfer meetings Impact evidence/Sleuth data Parents Evenings
Family Support Worker	£14,358.00	To provide a bespoke service to families to support with safeguarding, behaviour, attendance and communication	Families to feel supported at home and at school.	Parent feedback SLT and Governor monitoring
Staff training	£3903.00	To extend areas of outdoor learning and play To develop and promote students emotional wellbeing To encourage healthy lifestyles	Students will have access to specialised teaching and learning All students to have access to an extended curriculum focussing on emotional wellbeing, social and play skills	Staff feedback Pupil Progress meetings T&L Observations
Sleuth behaviour recording software	£3725.00	To monitor behaviour across the school Provide targeted interventions when identified and needed. To monitor the impact of interventions and provision Identify individual students and groups that need support	Bespoke Positive Behaviour Support Plans for identified students Promote good communication between staff, governors and parents.	Termly monitoring reports Class teacher and SLT feedback PBSP's Personalised Sleuth data reports
Total expenditure -	£34,232.50			
				Balance to carry forward - £9,434.50